

Legend: E - Essential
D - Desirable
N - Nice-to-have
* - Image objective

S E C R E T

FY 86 DIRECTORATE-LEVEL OBJECTIVES

as of 31 Mar 86

New Building Project Office (NBPO).

- 25X1 E. 1. Review status of New Bldg construction project and develop recommendation for NBPO's role in FY 87-88.
- E. Compl. 2. Develop a transportation plan for the operation of the consolidated HQ.

Information & Management Support Staff (IMSS).

- E. *Revised 86* 1. Develop a working model of CLAS.
- E. *Cancel for 86* 2. Develop/install/support acceptable PC applications for OC bases (LOCS).
- E. *as matter of 86* * 3. Oversee OL-wide accomplishment of image-enhancement program.

Personnel & Training Staff (P&TS).

- E. 1. Initiate a Minority Recruitment Program (with primary focus on professional and technical applicants for careers in SD, PD, & RECD).
- E. 2. Initiate a review of all existing training programs in OL.
- E. 3. Recruit candidates for OL employment to ensure ceiling is met on 30 Sep 86.

Procurement Management Staff (PMS).

- D. 1. Issue Agency FAR implementation guidelines.
- D. 2. Inspect decentralized contracting-team transactions.
- D. 3. Establish goals for increasing competitive procurements.

S E C R E T

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FY 86 Directorate-Level Objectives as of 31 Mar 86 (cont'd)

- E. 4. Provide for contract-support-assistant consistency among contracting elements.

25X1

- D. * 6. Publish Procurement Handbook for the Layman.

Security Staff (SS).

25X1

25X1 Facilities Management Division (FMD).

- E. 1. Conduct a study on improving/enhancing HQ waste-disposal capabilities.
- E. 2. Establish a configuration-management system.
- E. 3. Expand dining, kitchen and staff resources of the EDR sufficient to continue providing quality service into the 1990s.
- E. 4. Conduct design study for expansion of the HQ cafeteria.
- E. 5. Develop a parking program for implementation in 1987.
- E. 6. Conduct a study of the original HQ Bldg and identify areas for upgrade commencing in 1987.
- E. 7. Develop an Integrated Logistics Support Plan (ILSP) for the HQ Complex (joint w/NBPO).
- D. 8. Design Child Day-Care Center and award contract.
- D. Compl 9. Create a quick-reaction craftsman capability to support facility-renovation requirements in the field.

S E C R E T

FY 86 Directorate-Level Objectives as of 31 Mar 86 (cont'd)

<u>Recap</u>	<u>E</u>	<u>D</u>	<u>N</u>	<u>Total</u>	<i>Comp</i>	<i>Cancelled</i>
NBPO	2			2		
IMSS	3			3		1
P&TS	3			3		
PMS	1	4	1	6		
SS		1		1		
FMD	7	2		9	1	
P&PD	1	2		3	1	
PD	2			2		
RECD	2			2	1?	
SD	3	2		5	2	
Totals	24	11	1	36	6	

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